

University System of Georgia
Fall Semester 2015 Credit Hours Generated by Budget Program Area
Census 1 Courses Only

Augusta University

Total Student Credit Hours Fall Semester 2015

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	15,218	4,326	431	19,975
Group 2	10,823	8,176	2,899	21,898
Group 3	12,960	13,686	13,382	40,028
Group 5	0	0	59,628	59,628
Subtotal	39,001	26,188	76,340	141,529
Military	93	120	0	213
Subtotal	93	120	0	213
Overall - Total	39,094	26,308	76,340	141,742

Total Student Credit Hours Fall Semester 2014

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	15,846	4,315	398	20,559
Group 2	11,966	9,006	3,160	24,132
Group 3	12,935	13,095	12,812	38,842
Group 5	0	0	56,871	56,871
Subtotal	40,747	26,416	73,241	140,404
Military	123	180	0	303
Subtotal	123	180	0	303
Overall - Total	40,870	26,596	73,241	140,707

Explanation of Course Groupings:
 Group 1 -

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Georgia Institute of Technology

Total Student Credit Hours Fall Semester 2015

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	16,439.66	6,860	3,184	26,483.66
Group 2	29,986	17,225	13,358.5	60,569.5
Group 3	66,542	67,911	94,745	229,198
Group 4	63	0	0	63
Subtotal	113,030.66	91,996	111,287.5	316,314.16
Military	312	386	0	698
Subtotal	312	386	0	698
Overall - Total	113,342.66	92,382	111,287.5	317,012.16

Total Student Credit Hours Fall Semester 2014

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	16,321	6,750	3,261	26,332
Group 2	31,244	17,014	13,718	61,976
Group 3	63,594	65,605	90,062	219,261
Group 4	18	0	0	18
Subtotal	111,177	89,369	107,041	307,587
Military	365	289	0	654
Subtotal	365	289	0	654
Overall - Total	111,542	89,658	107,041	308,241

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Georgia State University

Total Student Credit Hours Fall Semester 2015

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	72,991	29,552	23,206	125,749
Group 2	46,377	61,898	35,920	144,195
Group 3	59,366	38,642.5	28,038	126,046.5
Group 4	977	0	0	977
Subtotal	179,711	130,092.5	87,164	396,967.5
Military	38	90	0	128
Subtotal	38	90	0	128
Overall - Total	179,749	130,182.5	87,164	397,095.5

Total Student Credit Hours Fall Semester 2014

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	74,627	30,876	23,398.5	128,901.5
Group 2	46,730	60,383	38,242	145,355
Group 3	59,776	37,324.5	28,568	125,668.5
Group 4	1,403	0	0	1,403
Subtotal	182,536	128,583.5	90,208.5	401,328
Military	41	87	0	128
Subtotal	41	87	0	128
Overall - Total	182,577	128,670.5	90,208.5	401,456

Explanation of Course Groupings:

Group 1 - Law, Letters, Library Science, Psychology, and Social Sciences.

Group 2 - Area Studies, Business, Communications, Education, Home Economics, Mathematics, Public Affairs, and Interdisciplinary Studies.

Group 3 - Agriculture, Architecture, Biological Sciences, Computer Science, Engineering, Fine and Applied Arts, Foreign Languages, Health Professions, Physical Sciences and Technologies.

Group 4 - Remedial/Learning Support Programs.

Group 5 - Medicine, Dentistry, and Veterinary Medicine.

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University of Georgia

Total Student Credit Hours Fall Semester 2015

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	46,057	25,009	18,149	89,215
Group 2	64,157	84,100.5	34,442.5	182,700
Group 3	96,126	60,695	44,779.6	201,600.6
Group 5	0	0	7,319.1	7,319.1
Subtotal	206,340	169,804.5	104,690.2	480,834.7
Military	214	245	0	459
Subtotal	214	245	0	459
Overall - Total	206,554	170,049.5	104,690.2	481,293.7

Total Student Credit Hours Fall Semester 2014

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	48,020.5	25,825	17,248.5	91,094
Group 2	63,845	80,463.5	33,614	177,922.5
Group 3	91,794	56,000	40,508.1	188,302.1
Group 5	0	0	7,682	7,682
Subtotal	203,659.5	162,288.5	99,052.6	465,000.6
Military	252	261	0	513
Subtotal	252	261	0	513
Overall - Total	203,911.5	162,549.5	99,052.6	465,513.6

Explanation of Course Groupings:

Group 1 - Law, Letters, Library Science, Psychology, and Social Sciences.

Group 2 - Area Studies, Business, Communications, Education, Home Economics, Mathematics, Public Affairs, and Interdisciplinary Studies.

Group 3 - Agriculture, Architecture, Biological Sciences, Computer Science, Engineering, Fine and Applied Arts, Foreign Languages, Health Professions, Physical Sciences and Technologies.

Group 4 - Remedial/Learning Support Programs.

Group 5 - Medicine, Dentistry, and Veterinary Medicine.

University System of Georgia
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Georgia Southern University

Total Student Credit Hours Fall Semester 2015

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	55,103	12,863	1,719	69,685
Group 2	58,765	41,073	11,351	111,189
Group 3	44,757	24,911.5	4,150	73,818.5
Group 4	456	0	0	456
Subtotal	159,081	78,847.5	17,220	255,148.5
Military	206	219	0	425
Subtotal	206	219	0	425
Overall - Total	159,287	79,066.5	17,220	255,573.5

Total Student Credit Hours Fall Semester 2014

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	56,218	13,616	1,632	71,466
Group 2	57,833	39,682	11,574	109,089
Group 3	45,238	24,925	4,138	74,301
Group 4	323	0	0	323
Subtotal	159,612	78,223	17,344	255,179
Military	210	313	0	523
Subtotal	210	313	0	523
Overall - Total	159,822	78,536	17,344	255,702

University System of Georgia
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Kennesaw State University

Total Student Credit Hours Fall Semester 2015

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	75,626	27,949	745	104,320
Group 2	95,971	54,477	13,317	163,765
Group 3	70,857	44,810	5,708	121,375
Group 4	308	0	0	308
Subtotal	242,762	127,236	19,770	389,768
Military	111	80	0	191
Subtotal	111	80	0	191
Overall - Total	242,873	127,316	19,770	389,959

Total Student Credit Hours Fall Semester 2014

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	73,033	28,475	793	102,301
Group 2	91,326	56,119	14,104.5	161,549.5
Group 3	65,652	41,612	5,860	113,124
Group 4	1,195	0	0	1,195
Subtotal	231,206	126,206	20,757.5	378,169.5
Military	69	80	0	149
Subtotal	69	80	0	149
Overall - Total	231,275	126,286	20,757.5	378,318.5

Explanation of Course Groupings:

Group 1 - Law, Letters, Library Science, Psychology, and Social Sciences.

Group 2 - Area Studies, Business, Communications, Education, Home Economics, Mathematics, Public Affairs, and Interdisciplinary Studies.

Group 3 - Agriculture, Architecture, Biological Sciences, Computer Science, Engineering, Fine and Applied Arts, Foreign Languages, Health Professions, Physical Sciences and Technologies.

Group 4 - Remedial/Learning Support Programs.

Group 5 - Medicine, Dentistry, and Veterinary Medicine.

University System of Georgia
Fall Semester 2015 Credit Hours Generated by Budget Program Area

University System of Georgia
Fall Semester 2015 Credit Hours Generated by Budget Program Area
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Albany State University

Total Student Credit Hours Fall Semester 2015

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	8,050	2,268	33	10,351
Group 2	8,431	7,759	2,646	18,836
Group 3	9,118	2,499	344	11,961
Group 4	117	0	0	117
Subtotal	25,716	12,526	3,023	41,265
Military	40	36	0	76
Subtotal	40	36	0	76
Overall - Total	25,756	12,562	3,023	41,341

Total Student Credit Hours Fall Semester 2014

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	8,961	2,534	48	11,543
Group 2	9,197	9,185	2,958	21,340
Group 3	9,085	2,645	539	12,269
Group 4	158	0	0	158
Subtotal	27,401	14,364	3,545	45,310
Military	58	54	0	112
Subtotal	58	54	0	112
Overall - Total	27,459	14,418	3,545	45,422

Explanation of Course Groupings:

Group 1 - Law, Letters, Library Science, Psychology, and Social Sciences.

Group 2 - Area Studies, Business, Communications, Education, Home Economics, Mathematics, Public Affairs, and Interdisciplinary Studies.

Group 3 -

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Armstrong State University

Total Student Credit Hours Fall Semester 2015

Program Area	Semester Credit Hours			Total
	Lower	Upper	Grad/Prof	
Group 1	16,659	5,311	378	22,348
Group 2	12,539	3,945	2,527	19,011
Group 3	18,745	14,626	2,936	36,307
Group 4	480	0	0	480
Subtotal	48,423	23,882	5,841	78,146
Military	66	48	0	114
Subtotal	66	48		

University System of Georgia
Fall Semester 2015 Credit Hours Generated by Budget Program Area
Census 1 Courses Only

Clayton State University

Total Student Credit Hours Fall Semester 2015

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	19,015	6,729	587	26,331
Group 2	12,514	11,789	1,381	25,684
Group 3	10,135	8,799	840	19,774
Group 4	25	0	0	25
Subtotal	41,689	27,317	2,808	71,814
Overall - Total	41,689	27,317	2,808	71,814

Total Student Credit Hours Fall Semester 2014

Program Area	Semester Credit Hours	
	Lower	Upper

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Columbus State University

Total Student Credit Hours Fall Semester 2015

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	15,852	3,823	390	20,065
Group 2	17,079	13,402	5,684	36,165
Group 3	18,163	11,334	1,698	31,195
Group 4	1,165	0	0	1,165
Subtotal	52,259	28,559	7,772	88,590
Military	97	162	0	259
Subtotal	97	162	0	259
Overall - Total	52,356	28,721	7,772	88,849

Total Student Credit Hours Fall Semester 2014

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	15,607	3,571	276	19,454
Group 2	18,434	12,822	5,311	36,567
Group 3	16,723	11,152	1,342	29,217
Group 4	1,160	0	0	1,160
Subtotal	51,924	27,545	6,929	86,398
Military	129	155	0	284
Subtotal	129	155	0	284
Overall - Total	52,053	27,700	6,929	86,682

Explanation of Course Groupings:

University System of Georgia

Fall Semester 2015

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Georgia College & State University

Total Student Credit Hours Fall Semester 2015

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	15,324	4,176	393	19,893
Group 2	18,033	14,501	4,670	37,204
Group 3	20,954.5	11,083	1,531	33,568.5
Group 4	57	0	0	57
Subtotal	54,368.5	29,760	6,594	90,722.5
Military	8	9	0	17
Subtotal	8	9	0	17
Overall - Total	54,376.5	29,769	6,594	90,739.5

Total Student Credit Hours Fall Semester 2014

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	15,225	4,546	380	20,151
Group 2	19,501	16,766	5,071	41,338
Group 3	19,718	7,083.5	999	27,800.5
Subtotal	54,444	28,395.5	6,450	89,289.5
Military	4	15	0	19
Subtotal	4	15	0	19
Overall - Total	54,448	28,410.5	6,450	89,308.5

Explanation of Course Groupings:

Group 1 - Law, Letters, Library Science, Psychology, and Social Sciences.

Group 2 - Area Studies, Business, Communications, Education, Home Economics, Mathematics, Public Affairs, and Interdisciplinary Studies.

Group 3 - Agriculture, Architecture, Biological Sciences, Computer Science, Engineering, Fine and Applied Arts, Foreign Languages, Health Professions, Physical Sciences and Technologies.

Group 4 - Remedial/Learning Support Programs.

Group 5 - Medicine, Dentistry, and Veterinary Medicine.

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Georgia Southwestern State University

Total Student Credit Hours Fall Semester 2015

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	7,353	2,028	39	9,420
Group 2	3,987	7,701	2,034	13,722
Group 3	4,679	2,523	456	7,658
Group 4	84	0	0	84
Subtotal	16,103	12,252	2,529	30,884
Overall - Total	16,103	12,252	2,529	30,884

Total Student Credit Hours Fall Semester 2014

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1				7,250

University System of L Frgia

University System of Georgia
Fall Semester 2015 Credit Hours Generated by Budget Program Area
Census 1 Courses Only

Savannah State University

Total Student Credit Hours Fall Semester 2015

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	20,770	4,909	1,099	26,778
Group 2	13,911	7,616	369	21,896
Group 3	10,058	4,535	173	14,766
Group 4	1,151	0	0	1,151
Subtotal	45,890	17,060	1,641	64,591
Military	212	90	0	302
Subtotal	212	90	0	302
Overall - Total	46,102	17,150	1,641	64,893

Total Student Credit Hours Fall Semester 2014

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	24,069	2,770	1,141	27,980
Group 2	13,788	7,065	330	21,183
Group 3	10,149	4,316	113	14,578
Group 4	1,125	0	0	1,125
Subtotal	49,131	14,151	1,584	64,866
Military	255	153	0	408
Subtotal	255	153	0	408
Overall - Total	49,386	14,304	1,584	65,274

Explanation of Course Groupings:

Group 1 - Law, Letters, Library Science, Psychology, a ct

University System of Georgia
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University of North Georgia

Total Student Credit Hours Fall Semester 2015

Program Area	Lower	Semester Credit Hours	
		Upper	Grad/Prof

University System of Georgia
Fall Semester 2015 Credit Hours Generated by Budget Program Area
Census 1 Courses Only

Abraham Baldwin Agricultural College

Total Student Credit Hours Fall Semester 2015

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	12,195	582	0	12,777
Group 2	7,766	1,506	0	9,272
Group 3	15,973	2,485	0	18,458
Group 4	969	0	0	969
Subtotal	36,903	4,573	0	41,476
Overall - Total	36,903	4,573	0	41,476

Total Student Credit Hours Fall Semester 2014

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	13,274	459	0	13,733
Group 2	7,997	1,389	0	9,386
Group 3	15,167	2,343	0	17,510
Group 4	1,095	0	0	1,095
Subtotal	37,533	4,191	0	41,724
Overall - Total	37,533	4,191		

University System of Georgia
Fall Semester 2015 Credit Hours Generated by Budget Program Area
Census 1 Courses Only

Atlanta Metropolitan State College

Total Student Credit Hours Fall Semester 2015

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	8,574	0	0	8,574
Group 2	7,711	843	0	8,554
Group 3	7,315	438	0	7,753
Group 4	1,109	0	0	1,109
Subtotal	24,709	1,281	0	25,990
Overall - Total	24,709	1,281	0	25,990

Total Student Credit Hours Fall Semester 2014

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	8,414	0	0	8,414
Group 2	7,451	504	0	7,955
Group 3	7,275	278	0	7,553
Group 4	1,687	0	0	1,687
Subtotal	24,827	782	0	25,609
Overall - Total	24,827	782	0	25,609

Explanation of Course Groupings:

Group 1 - Law, Letters, Library Science, Psychology, and Social Sciences.

Group 2 - Area Studies, Business, Communications, Education, Home Economics, Mathematics, Public Affairs, and Interdisciplinary Studies.

Group 3 - Agriculture, Architecture, Biological Sciences, Computer Science, Engineering, Fine and Applied Arts, Foreign Languages, Health Professions, Physical Sciences and Technologies.

Group 4 - Remedial/Learning Support Programs.

Group 5 - Medicine, Dentistry, and Veterinary Medicine.

University System of Georgia
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Census 1 Courses Only

Bainbridge State College

Total Student Credit Hours Fall Semester 2015

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	7,572	0	0	7,572
Group 2	5,321	213	0	5,534
Group 3	6,979	0	0	6,979
Group 4	1,698	0	0	1,698
Subtotal	21,570	213	0	21,783
Overall - Total	21,570	213	0	21,783

Total Student Credit Hours Fall Semester 2014

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	7,625	0	0	7,625
Group 2	5,622	0	0	5,622
Group 3	7,725	0	0	7,725
Group 4	1,968	0	0	1,968
Subtotal	22,940	0	0	22,940
Overall - Total	22,940	0	0	

University System of Georgia
 Fall Semester 2015 Credit Hours Generated by Budget Program Area
 Census 1 Courses Only

College of Coastal Georgia

Total Student Credit Hours Fall Semester 2015

Semester Credit Hours

Program Area	Open	Upper	Grad/Prof	Total
Group 1	11,303	1,835	0	13,138
Group 2	6,960	3,723	0	10,683
Group 3	8,326	2,845	0	11,171
Group 4	173	0	0	173
Subtotal	26,762	8,403	0	35,165

8,403

University System of Georgia
Fall Semester 2015 Credit Hours Generated by Budget Program Area
Census 1 Courses Only

Dalton State College

Total Student Credit Hours Fall Semester 2015

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	17,368	2,510	0	19,878
Group 2	12,475	6,716	0	19,191
Group 3	13,031	1,682	0	14,713

**University System of Georgia
Fall Semester 2015 Credit Hours Generated by Budget Program Area
Census 1 Courses Only**

Darton State College

**Total Student Credit Hours Fall Semester 2015
Semester Credit Hours**

Program Area	Lower
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University System of Georgia
Fall Semester 2015 Credit Hours Generated by Budget Program Area
Census 1 Courses Only

East Georgia State College

Total Student Credit Hours Fall Semester 2015

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	16,569	0	0	16,569
Group 2	9,427	0	0	9,427
Group 3	6,025	0	0	6,025
Group 4	2,588	0	0	2,588
Subtotal				

University System of Georgia
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Georgia Gwinnett College

Total Student Credit Hours Fall Semester 2015

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	38,593	5,383	0	43,976
Group 2	20,101	15,624	0	35,725
Group 3	40,919	7,129	0	48,048
Group 4	4,870	0	0	4,870
Subtotal	104,483	28,136	0	132,619
Military	102	40	0	142
Subtotal	102	40	0	142
Overall - Total	104,585	28,176	0	132,761

Total Student Credit Hours Fall Semester 2014

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	37,796	4,911	0	42,707
Group 2	19,090	15,195	0	34,285
Group 3	38,366	5,115	0	43,481
Group 4	5,444	0	0	5,444
Subtotal	100,696	25,221	0	125,917
Military	93	32	0	125
Subtotal	93	32	0	125
Overall - Total	100,789	25,253	0	126,042

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University System of Georgia
Fall Semester 2015 Credit Hours Generated by Budget Program Area
Census 1 Courses Only

Georgia Highlands College

Total Student Credit Hours Fall Semester 2015

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	21,551	0	0	21,551
Group 2	17,639	0	0	17,639
Group 3	12,996	502	0	13,498
Group 4	3,973	0	0	3,973
Subtotal	56,159	502	0	56,661
Overall -				

University System of Georgia
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Gordon State College

Total Student Credit Hours Fall Semester 2015

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	15,688	1,017	0	16,705
Group 2	11,517	2,018	0	13,535
Group 3	13,178	1,340	0	14,518
Group 4	2,804	0	0	2,804
Subtotal	43,187	4,375	0	47,562
Overall - Total	43,187	4,375	0	47,562

Total Student Credit Hours Fall Semester 2014

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	16,470	798	0	17,268
Group 2	11,250	1,872	0	13,122
Group 3	12,848	1,519	0	14,367
Group 4	2,614	0	0	2,614
Subtotal	43,182	4,189	0	47,371
Overall - Total	43,182	4,189		

**University System of Georgia
Fall Semester 2015 Credit Hours Generated by Budget Program Area
Census 1 Courses Only**

South Georgia State College

Total Student Credit Hours Fall Semester 2015

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	13,724	0	0	13,724
Group 2	8,636	0	0	8,636
Group 3	7,470	402	0	7,872
Group 4	1,371	0	0	1,371
Subtotal	31,201	402	0	31,603
Overall - Total	31,201	402	0	31,603

Total Student Credit Hours Fall Semester 2014

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	13,396	0	0	13,396
Group 2	7,510	0	0	7,510
Group 3	7,209	297	0	7,506
Group 4	2,189	0	0	2,189
Subtotal	30,304	297	0	30,601
Overall - Total	30,304	297	0	30,601

Explanation of Course Groupings:

Group 1 - Law, Letters, Library Science, Psychology, and Social Sciences.

Group 2 - Area Studies, Business, Communications, Education, Home Economics, Mathematics, Public Affairs, and Interdisciplinary Studies.

Group 3 - Agriculture, Architecture, Biological Sciences, Computer Science, Engineering, Fine and Applied Arts, Foreign Languages, Health Professions, Physical Sciences and Technologies.

Group 4 - Remedial/Learning Support Programs.

Group 5 - Medicine, Dentistry, and Veterinary Medicine.

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Total Student Credit Hours Fall Semester 2015

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	799,130.66	183,102	54,835	1,037,067.66
Group 2	652,979.5	442,496.5	154,319	1,249,795
Group 3	766,695.5	371,784	207,476.6	1,345,956.1
Group 4	47,944	0	0	47,944
Group 5	0	0	66,947.1	66,947.1
Subtotal	2,266,749.66	997,382.5	483,577.7	3,747,709.86
Military	2,917	3,197	0	6,114
Subtotal	2,269,666.66	1,000,579.5	483,577.7	3,753,823.86

Total Student Credit Hours Fall Semester 2014

Program Area	Semester Credit Hours			
	Lower	Upper	Grad/Prof	Total
Group 1	802,306.5	181,233	54,010	1,037,549.5
Group 2	647,293	438,195.5	154,050.5	1,239,539
Group 3	750,025	352,149	196,623.1	1,298,797.1
Group 4	58,700	0	0	58,700
Group 5	0	0	64,553	64,553
Subtotal	2,258,324.5	971,577.5	404,683.6	3,634,585.6