

Exhibit 1
UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2019

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
<i>Other Units</i>					
University System Office (RCO, ITS, SSC)	\$ 144,924,797	--	\$ 19,392,778	--	\$ 164,317,575
System Services & Initiatives	\$ 5,001,684	\$ 60,000,000	--	--	\$ 65,001,684

STATE APPROPRIATION	TUITION	SPECIAL INSTITUTIONAL FEE	OTHER GENERAL
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Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2019

	PERSONAL SERVICES	OPERATING EXPENSES	TRAVEL	EQUIPMENT	TOTAL
<i>Research Universities</i>					
Augusta University	\$ 695,430,772	\$ 246,538,409	\$ 3,030,364	\$ 2,941,138	\$ 947,940,683
Georgia Institute of Technology	\$ 734,019,334	\$ 368,779,734	\$ 3,540,478	\$ 102,249,408	\$ 1,208,588,954
Georgia State University	\$ 619,030,718	\$ 386,768,775	\$ 4,368,135	\$ 15,905,752	\$ 1,026,073,380
University of Georgia	\$ 839,337,478	\$ 377,971,042	\$ 10,794,054	\$ 1,812,889	\$ 1,229,915,463
<i>Regional Universities</i>					
Georgia Southern University	\$ 261,553,408	\$ 85,099,092	\$ 3,608,556	\$ 4,143,477	\$ 354,404,533
Kennesaw State University	\$ 304,239,940	\$ 141,992,311	\$ 3,630,741	\$ 4,401,515	\$ 454,264,507
University of West Georgia	\$ 125,246,797	\$ 57,922,710	\$ 1,167,545	\$ 803,164	\$ 185,140,216
Valdosta State University	\$ 97,205,684	\$ 45,140,111	\$ 1,046,221	\$ 1,037,189	\$ 144,429,205
<i>State Universities</i>					
Albany State University	\$ 52,927,416	\$ 36,503,165	\$ 883,858	\$ 678,695	\$ 90,993,134
Clayton State University	\$ 54,990,572	\$ 26,058,614	\$ 595,494	\$ 417,280	\$ 82,061,960
Columbus State University	\$ 76,810,786	\$ 38,573,208	\$ 692,574	\$ 1,175,930	\$ 117,252,498
Fort Valley State University	\$ 42,609,518	\$ 17,909,726	\$ 410,400	\$ 1,045,834	\$ 61,975,478
Georgia College & State University	\$ 82,370,205	\$ 25,642,449	\$ 1,774,160	\$ 290,678	\$ 110,077,492
Georgia Southwestern State University	\$ 26,815,513	\$ 11,519,383	\$ 318,824	\$ 219,565	\$ 38,873,285
Middle Georgia State University	\$ 55,988,638	\$ 25,710,859	\$ 526,775	\$ 225,000	\$ 82,451,272
Savannah State University	\$ 48,820,277	\$ 24,041,067	\$ 645,243	\$ 666,191	\$ 74,172,778
University of North Georgia	\$ 142,799,189	\$ 62,529,922	\$ 1,887,679	\$ 2,213,148	\$ 209,429,938
<i>State Colleges</i>					
Abraham Baldwin Agricultural College	\$ 29,056,116	\$ 21,691,680	\$ 708,160	\$ 278,831	\$ 51,734,787
Atlanta Metropolitan State College	\$ 16,534,343	\$ 12,276,074	\$ 346,650	\$ 81,800	\$ 29,238,867
College of Coastal Georgia	\$ 23,614,242	\$ 13,574,056	\$ 364,800	\$ 100,000	\$ 37,653,098
Dalton State College	\$ 28,313,561	\$ 17,599,674	\$ 307,833	\$ 31,079	\$ 46,252,147
East Georgia State College	\$ 14,702,658	\$ 12,922,776	\$ 133,200	\$ 3,170	\$ 27,761,804
Georgia Gwinnett College	\$ 83,793,093	\$ 54,120,816	\$ 564,707	\$ 2,692,438	\$ 141,171,054
Georgia Highlands College	\$ 27,575,254	\$ 20,262,949	\$ 283,926	\$ 228,181	\$ 48,350,310
Gordon State College	\$ 21,546,376	\$ 12,591,111	\$ 222,400	\$ 165,560	\$ 34,525,447
South Georgia State College	\$ 14,411,894	\$ 10,927,395	\$ 332,305	\$ 286,460	\$ 25,958,054

General Funds

Sponsored

**Dept. Sales and
Services**