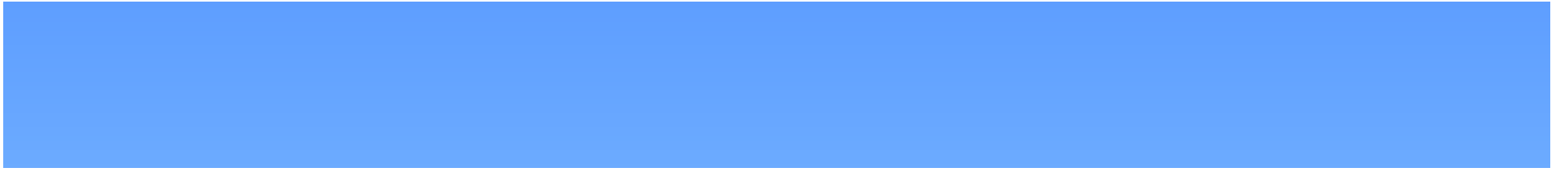
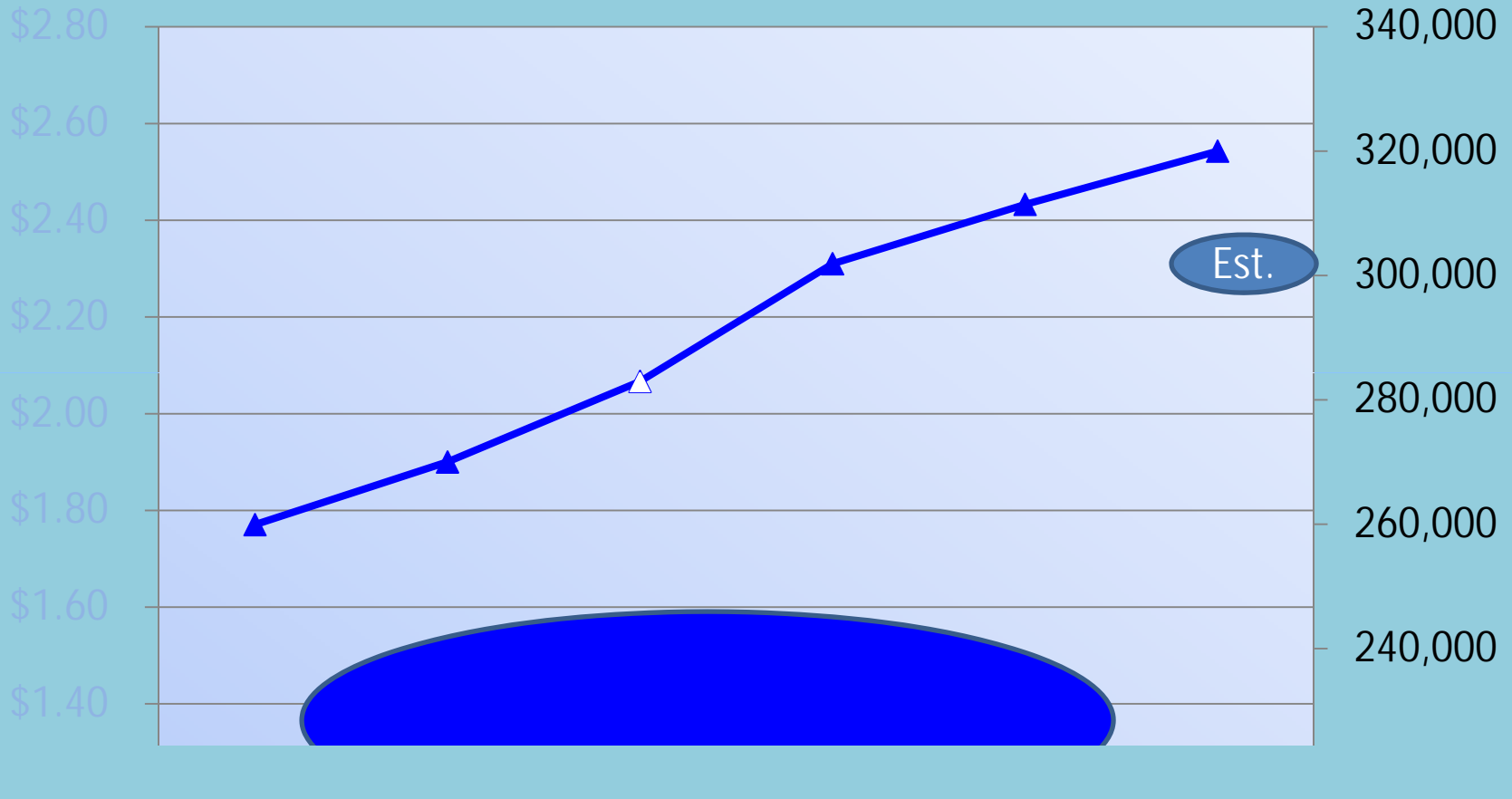
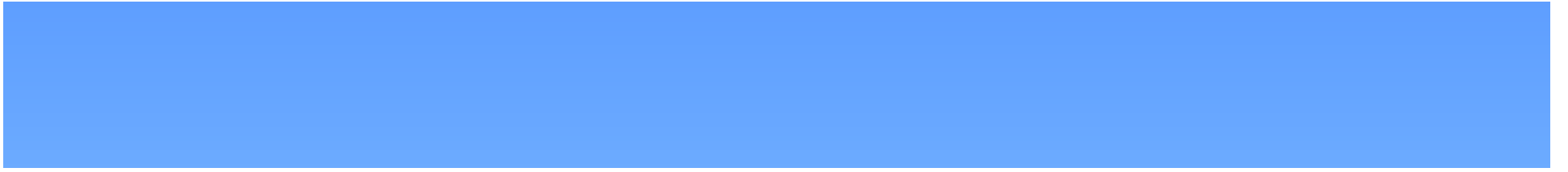


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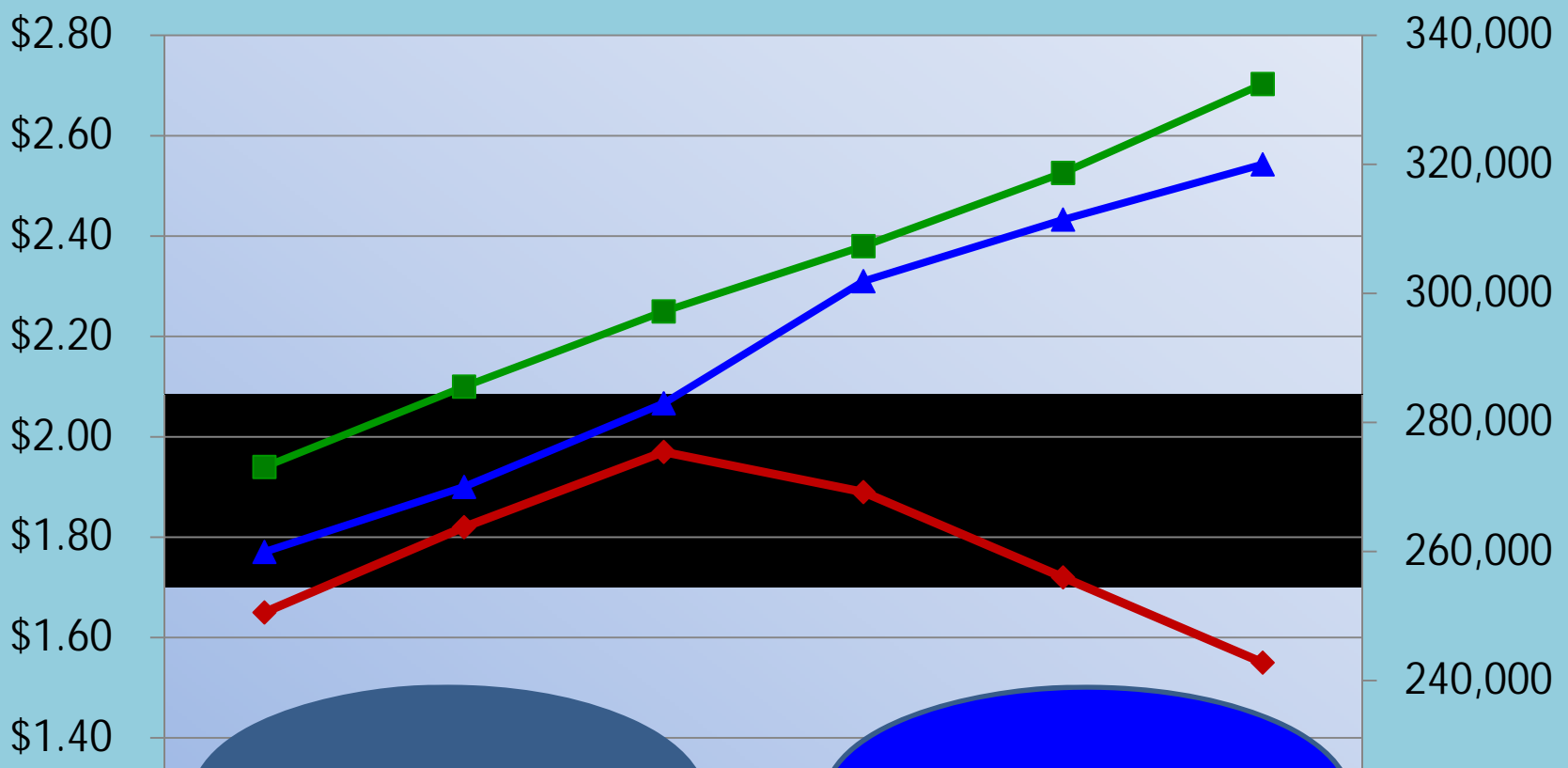


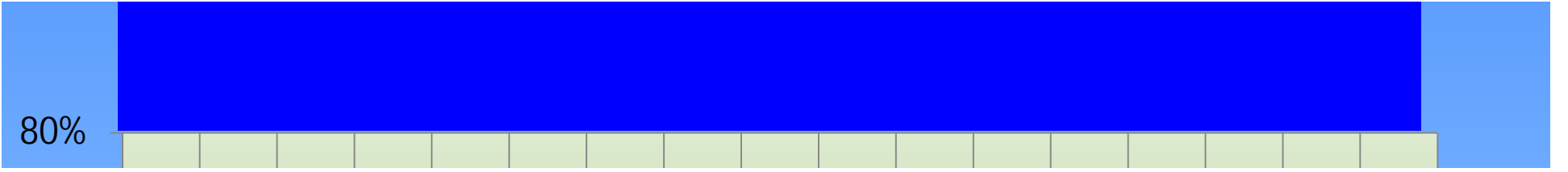
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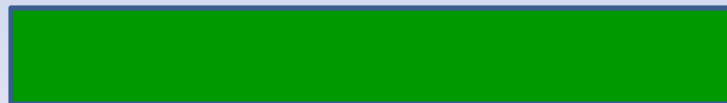
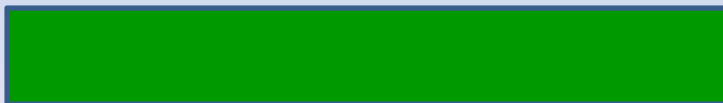
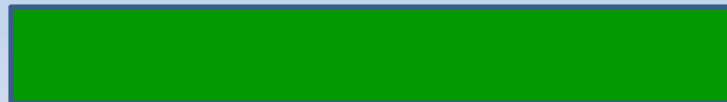
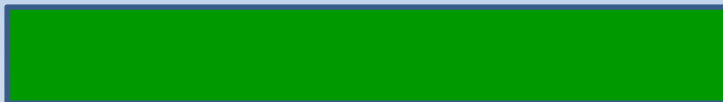
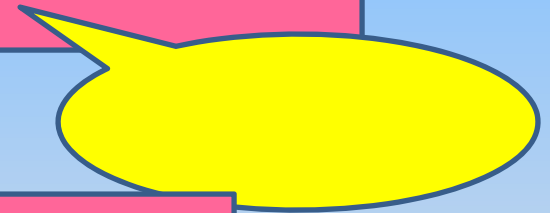
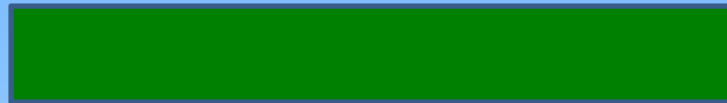
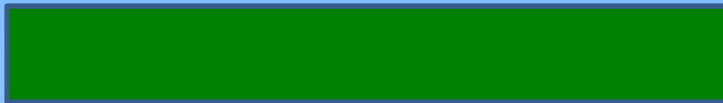
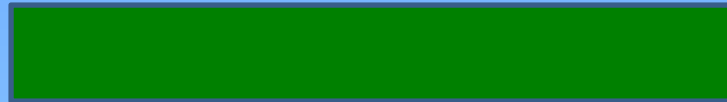
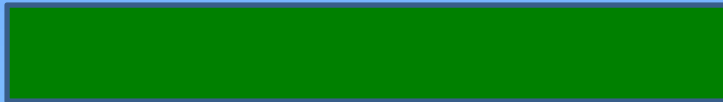


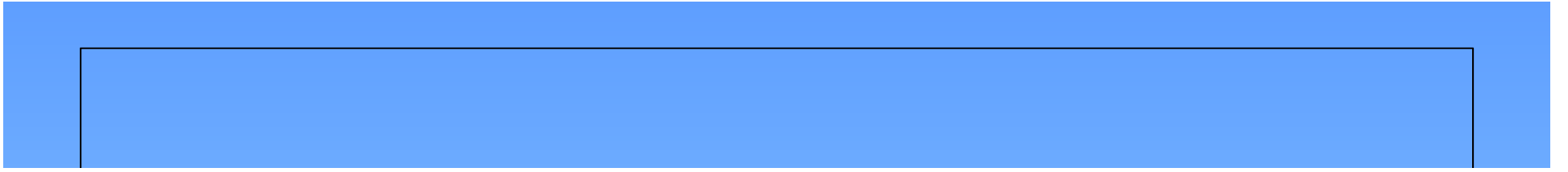


[Redacted Title]






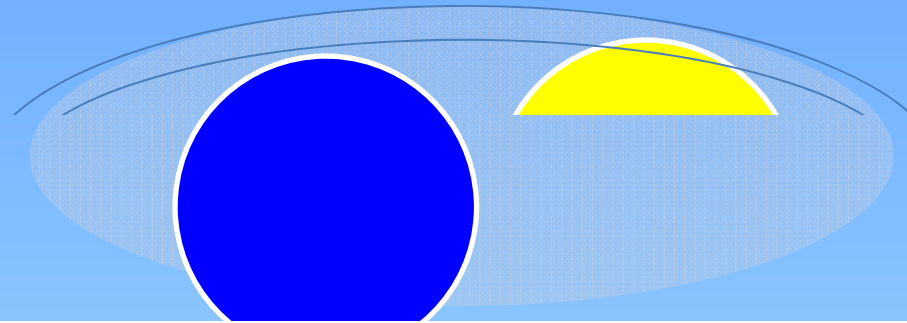


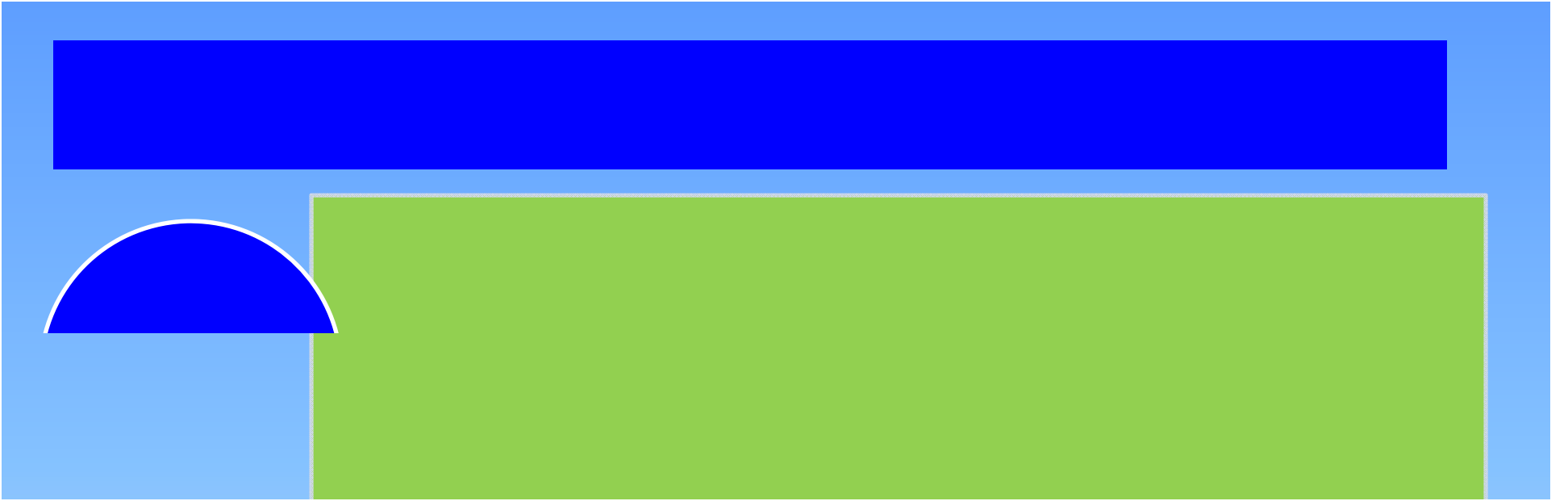


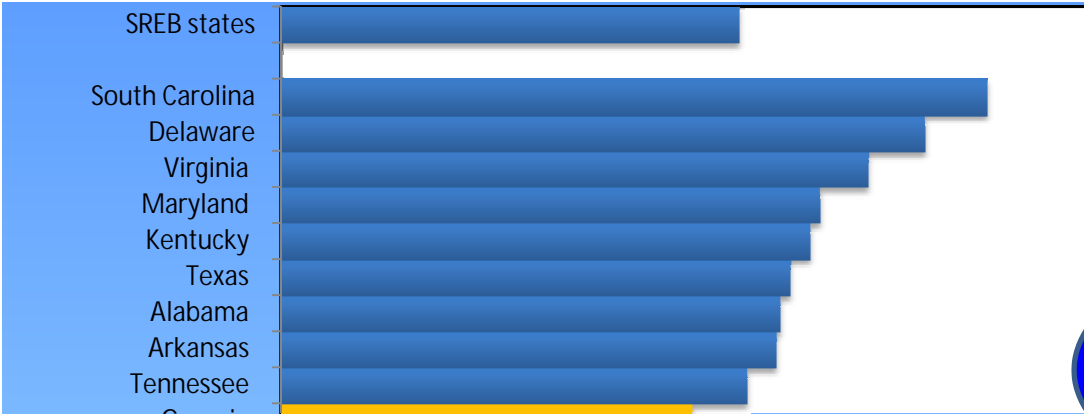


- 
- Increasing efficiency and productivity
 - Eliminating low enrollment programs
 - Eliminating positions
 - Increasing class size
 - Increasing part time faculty
 - Increasing deferred maintenance
 - Voluntary retirement plans
 - Reducing library holdings
 - Reducing operating expenditures

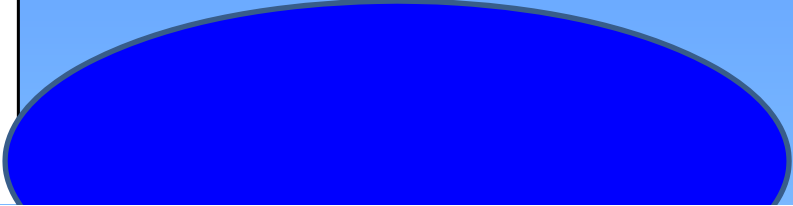
What are we trying to achieve?



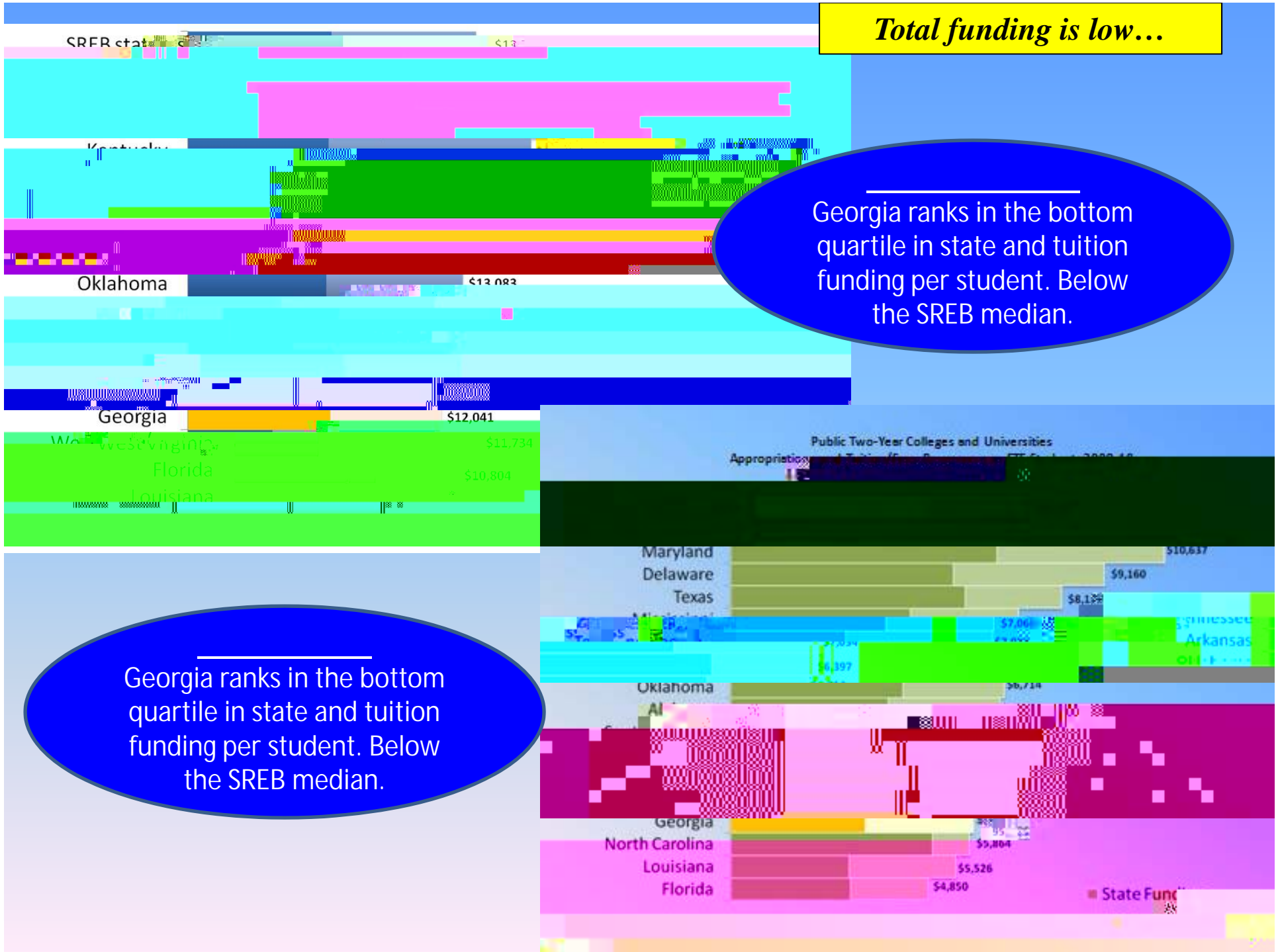




Georgia's tuition is a bargain...

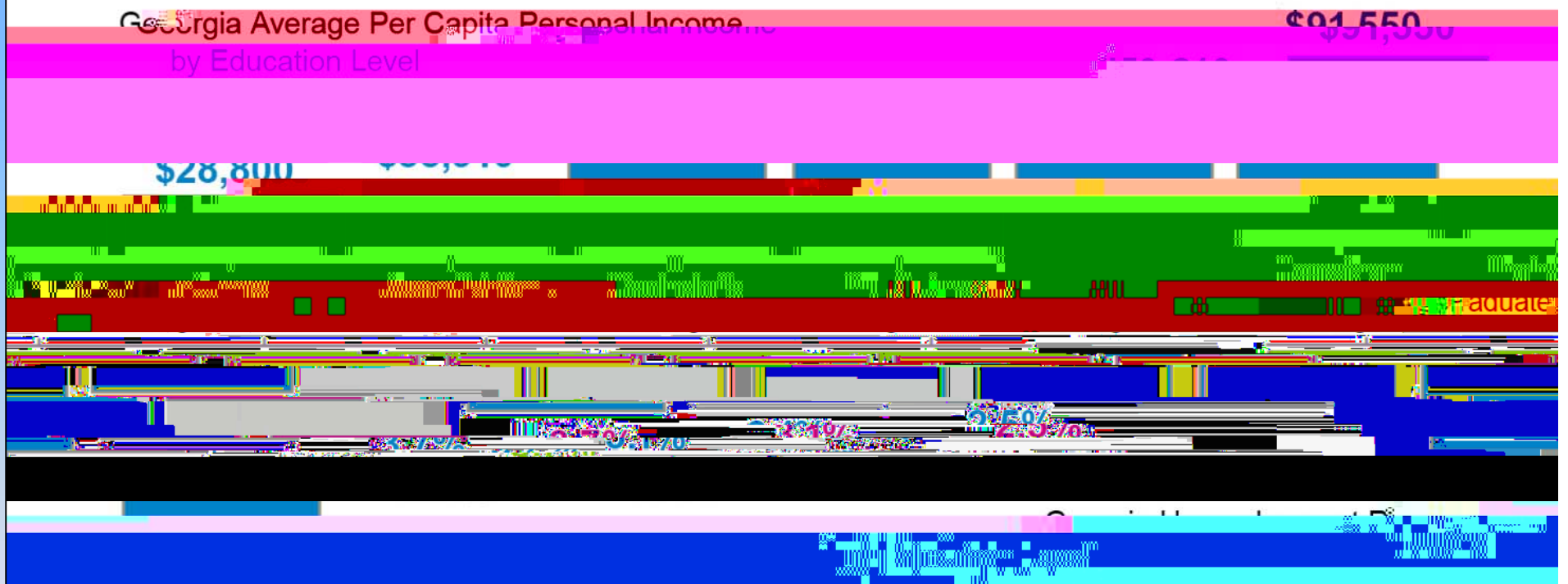


Total funding is low...



Georgia ranks in the bottom quartile in state and tuition funding per student. Below the SREB median.

Georgia Average Per Capita Personal Income by Education Level



Source: U.S. Census Bureau American Community Survey 2005-07. Includes total income from all sources for adults age 25-64, working full time. Unemployment rates for adults age 25-64.

Actions

- FY 2012 Budget Allocations (Appendix IB)
- FY 2012 Tuition Rates (Appendix II)
- FY 2012 Mandatory Fees (Appendix III)
- FY 2012 Elective Fees (Page 11, Agenda)•

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