



Fiscal Year 2022 Budget

Tracey Cook

January
2021
Governor
Released
Budget Report

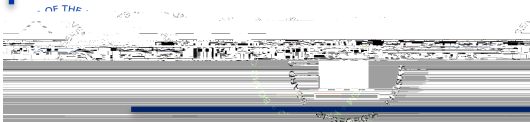
FY2022 Budget Cycle

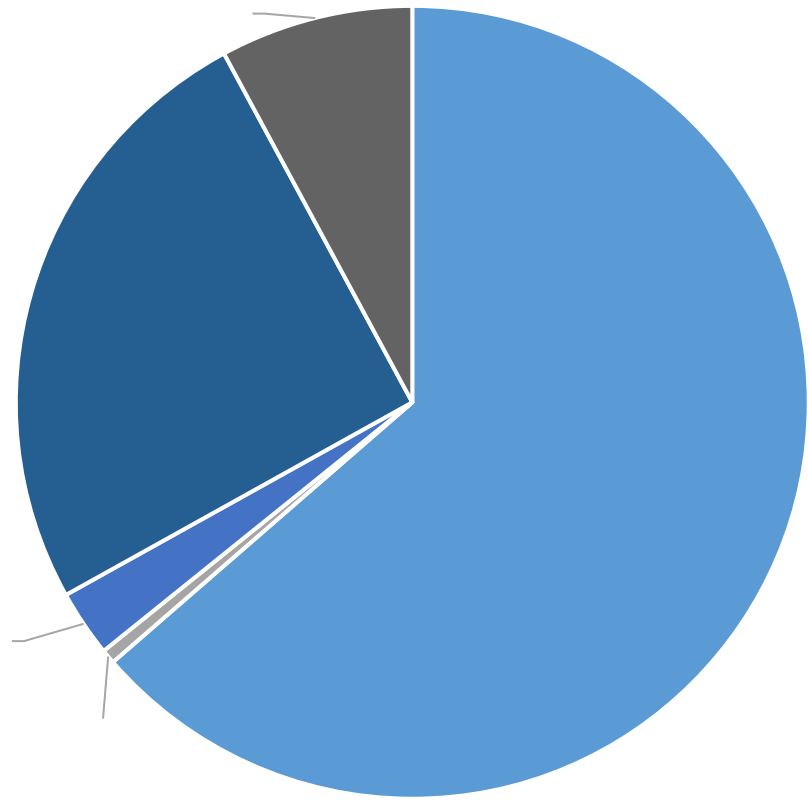
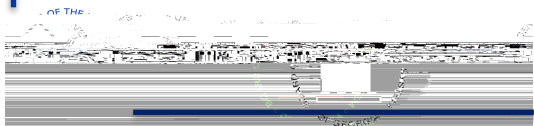
Sept. 2020
Board
Approved
FY 2022
Funding
Request



FY 2022 Original Budget - \$9.8B

| | | |
|-------------------------------------|-----------------|------|
| State Appropriations | \$2,457,473,476 | 25% |
| Tuition | 2,107,898,300 | 22% |
| Special Institutional Fee | 223,660,944 | 2% |
| Other Revenues | 597,715,566 | 6% |
| Sponsored | 2,794,940,833 | 29% |
| Departmental Sales and Services | 365,450,362 | 4% |
| Total Educational and General (E&G) | 8,547,139,481 | 87% |
| Capital | 106,125,082 | 1% |
| Auxiliary Enterprises | 1,014,709,266 | 10% |
| Student Activities | 127,916,527 | 1% |
| Total FY 2022 Original Budget | 9,795,890,356 | 100% |





Action Item

Recommended: That the Board approve the FY 2022 operating and capital budget for the University System of Georgia totaling \$9.8 billion as detailed in Appendix I.

