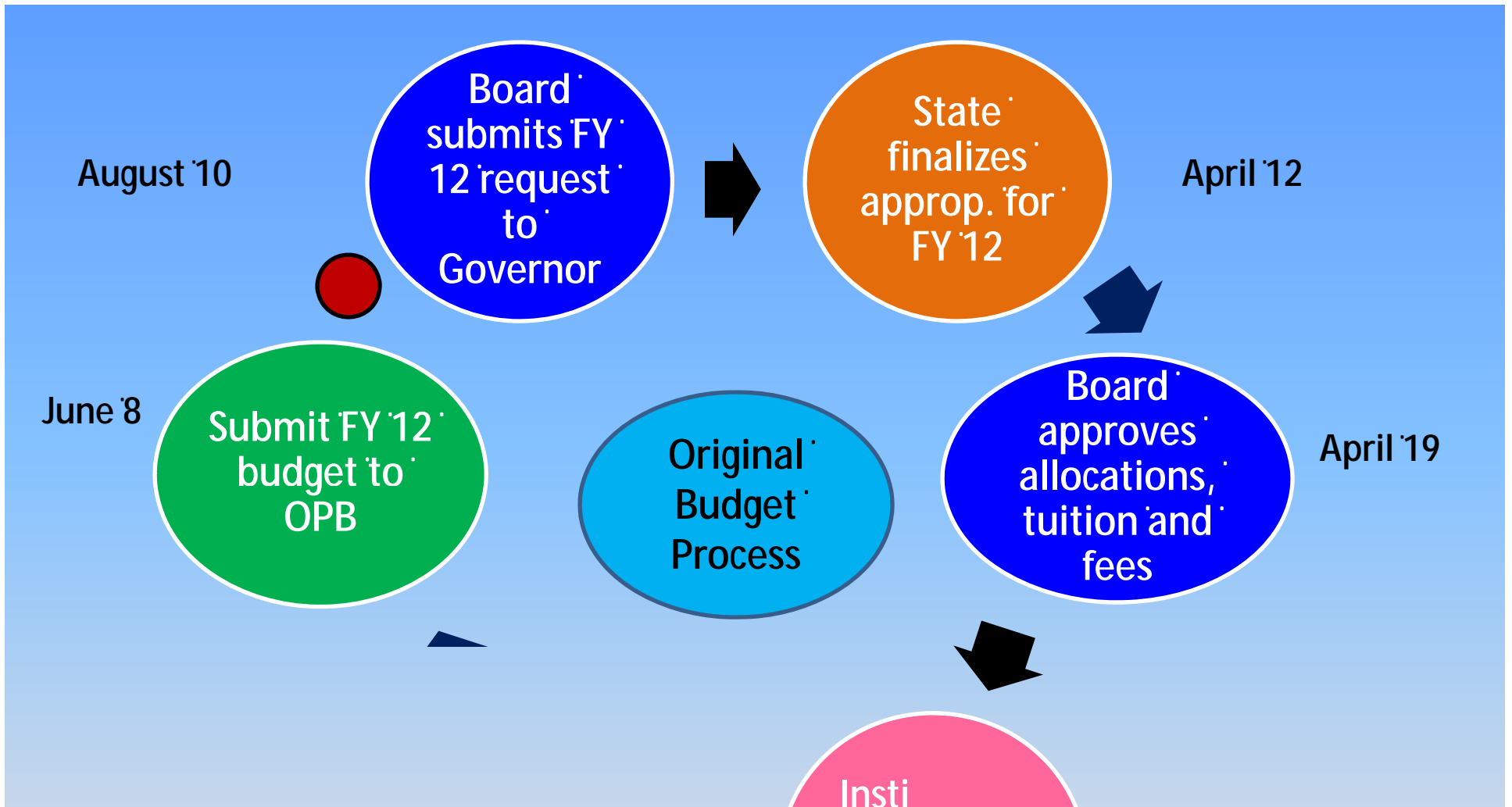


# University System of Georgia



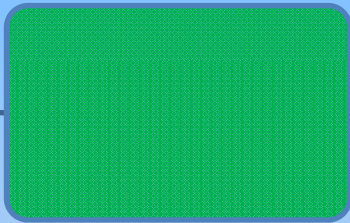


# FY 2012 Original Budget

**\$7.05 Billion, all fund sources**

# Where does the \$7.05B come from?

Unrestricted:  
\$3.25B





Where does the \$7.05B come from?



# State Funds – in Millions

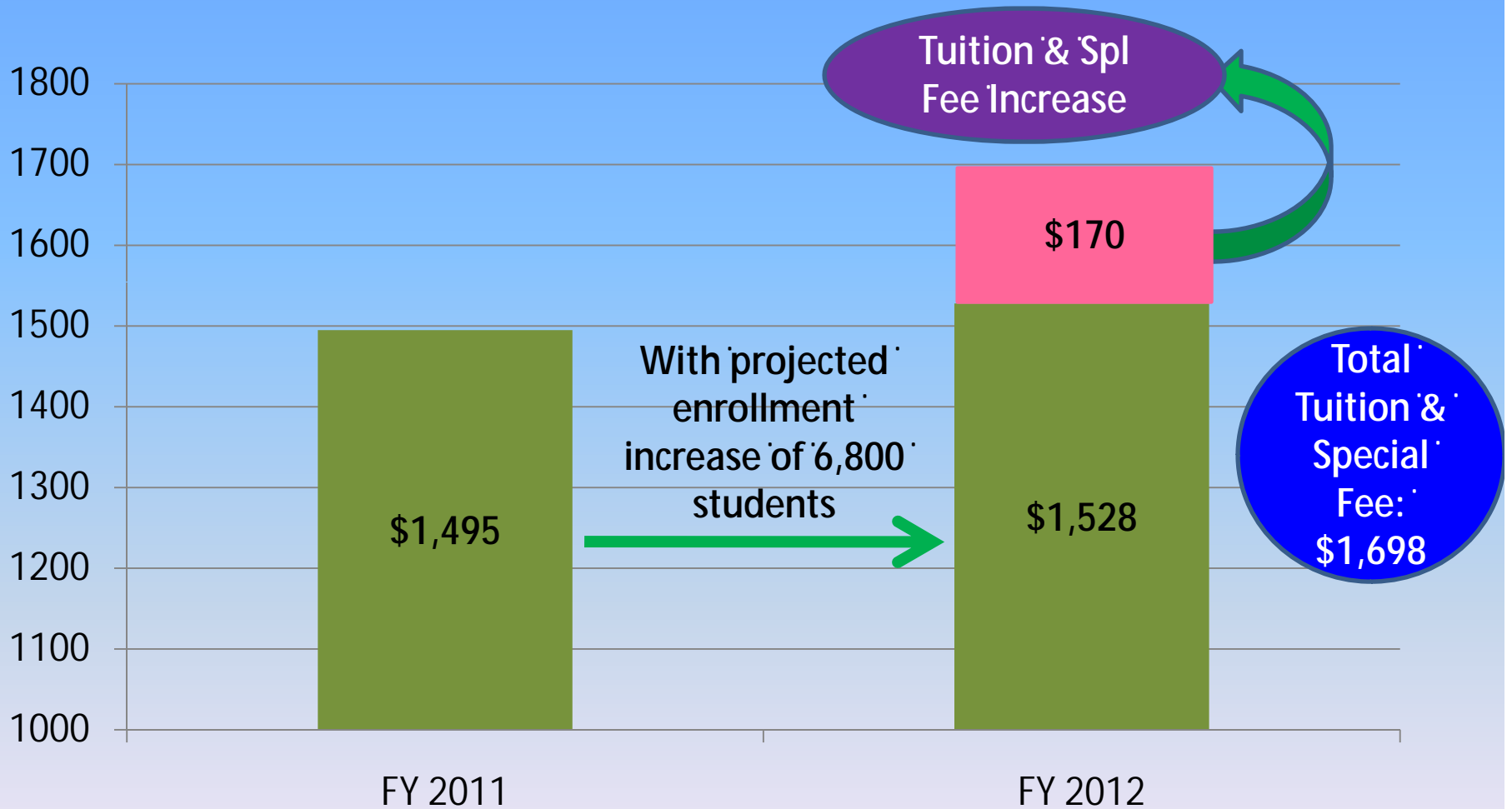
# State Funding per FTE student

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\$8,294

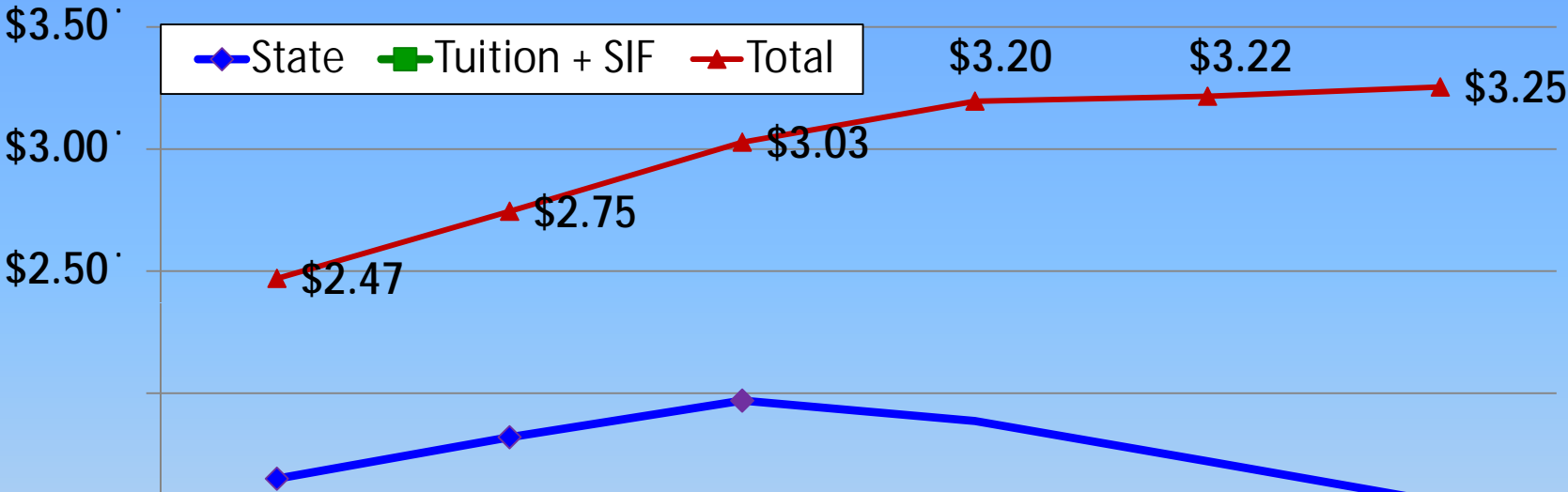


# Tuition & Special Fee Funds – in Millions



*FY 2011 original budget for tuition adjusted for actual FY 2011 enrollment*

University System of Georgia:  
Formula + Tuition + Special Fee  
All Dollars in Billions





# Targeted and Restricted Funds – in Millions

# FY 2012 Original Budget



# FY 2012 Original Budget and Issues