

Exhibit 1
UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2025

Table with columns: EDUCATIONAL AND GENERAL, CAPITAL, AUXILIARY ENTERPRISES, STUDENT ACTIVITIES, TOTAL BUDGET. Rows include Research Universities (Augusta University, Fort Valley State University, Georgia College & State University, Georgia Southwestern State University) and State Colleges (Abraham Baldwin Agricultural College, Atlanta Metropolitan State College, etc.).

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UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2025

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
<i>Other Units</i>					
University System Office	\$ 159,480,009	\$ -	\$ 22,996,377	\$ -	\$ 182,476,386
System Sevices & Initiatives	\$ 51,163,351	\$ -	\$ -	\$ -	\$ 51,163,351
Total Resident Instruction	\$ 8,514,679,166	\$ 192,913,809	\$ 1,164,494,323	\$ 133,780,691	\$ 10,005,867,989
<i>Line Items</i>					
AU Georgia Cyber Innovation & Training Center	\$ 4,190,814	\$ -	\$ -	\$ -	\$ 4,190,814
Georgia Archives	\$ 5,502,638	\$ -	\$ -	\$ -	\$ 5,502,638
Georgia Commission on the Holocaust	\$ 629,161	\$ -	\$ -	\$ -	\$ 629,161
Georgia Military College	\$ 9,837,760	\$ -	\$ -	\$ -	\$ 9,837,760
Georgia Public Libraries	\$ 55,671,357	\$ -	\$ -	\$ -	\$ 55,671,357
Georgia Public Telecommunication Commission	\$ 13,273,968	\$ -	\$ -	\$ -	\$ 13,273,968
Georgia Research Alliance	\$ 5,128,082	\$ -	\$ -	\$ -	\$ 5,128,082
GIT Enterprise Innovation Institute (EII)	\$ 30,155,598	\$ -	\$ -	\$ -	\$ 30,155,598
GIT Georgia Tech Research Institute	\$ 998,503,854	\$ -	\$ -	\$ -	\$ 998,503,854
MCG Hospitals & Clinics	\$ 46,036,856	\$ -	\$ -	\$ -	\$ 46,036,856
Regents Central Office-B	\$ 11,652,898	\$ -	\$ -	\$ -	\$ 11,652,898
UGA Agricultural Experiment Station	\$ 126,913,507	\$ -	\$ -	\$ -	\$ 126,913,507
UGA Athens/Tifton Vet Lab	\$ 8,021,867	\$ -	\$ -	\$ -	\$ 8,021,867
UGA Cooperative Extension Service	\$ 87,413,245	\$ -	\$ -	\$ -	\$ 87,413,245
UGA Forestry Cooperative Extension	\$ 2,408,584	\$ -	\$ -	\$ -	\$ 2,408,584
UGA Forestry Research	\$ 17,229,667	\$ -	\$ -	\$ -	\$ 17,229,667
UGA Marine Resources Extension Service	\$ 4,362,529	\$ -	\$ -	\$ -	\$ 4,362,529
UGA Marine Institute	\$ 1,757,957	\$ -	\$ -	\$ -	\$ 1,757,957
UGA Skidaway Institute of Oceanography	\$ 7,894,716	\$ -	\$ -	\$ -	\$ 7,894,716
UGA Vet Medicine Experiment Station	\$ 7,082,499	\$ -	\$ -	\$ -	\$ 7,082,499
UGA Vet Medicine Teaching Hospital	\$ 32,591,855	\$ -	\$ -	\$ -	\$ 32,591,855
System Sevices & Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -
Total Line Items	\$ 1,476,259,412	\$ -	\$ -	\$ -	\$ 1,476,259,412
GRAND TOTAL	\$ 9,990,938,578	\$ 192,913,809	\$ 1,164,494,323	\$ 133,780,691	\$ 11,482,127,401

	PERSONAL SERVICES	OPERATING EXPENSES	TRAVEL	EQUIPMENT	TOTAL
<i>Research Universities</i>					
Augusta University	\$ 772,859,461	\$ 190,620,375	\$ 4,009,231	\$ 3,679,222	\$ 971,168,289
Georgia Institute of Technology	\$ 1,124,852,147	\$ 578,825,622	\$ 19,521,299	\$ 110,713,289	\$ 1,833,912,357
Georgia State University	\$ 691,346,200	\$ 393,734,164	\$ 4,927,883	\$ 12,417,448	\$ 1,102,425,695
University of Georgia	\$ 1,020,716,432	\$ 498,072,535	\$ 16,106,226	\$ 33,080,825	\$ 1,567,976,018
<i>Regional Universities</i>					
Georgia Southern University	\$ 276,752,436	\$ 98,688,443	\$ 3,148,431	\$ 888,192	\$ 379,477,502
Kennesaw State University	\$ 409,252,800	\$ 211,320,991	\$ 4,444,861	\$ 1,447,126	\$ 626,465,778
University of West Georgia	\$ 135,186,496	\$ 59,705,446	\$ 1,292,774	\$ 265,709	\$ 196,450,425
Valdosta State University	\$ 98,174,197	\$ 50,881,861	\$ 529,514	\$ 755,041	\$ 150,340,613
<i>State Universities</i>					
Albany State University	\$ 71,664,118	\$ 36,741,780	\$ 630,194	\$ 14,310,936	\$ 123,347,028
Clayton State University	\$ 51,840,347	\$ 25,512,534	\$ 354,556	\$ 327,969	\$ 78,035,406
Columbus State University	\$ 77,382,180	\$ 34,425,605	\$ 448,697	\$ 254,000	\$ 112,510,482
Fort Valley State University	\$ 51,032,915	\$ 56,318,135	\$ 2,796,793	\$ 9,352,588	\$ 119,500,431
Georgia College & State University	\$ 96,249,705	\$ 25,891,658	\$ 927,293	\$ 202,342	\$ 123,270,998
Georgia Southwestern State University	\$ 30,858,347	\$ 11,834,752	\$ 224,974	\$ 83,435	\$ 43,001,508
Middle Georgia State University	\$ 86,012,813	\$ 33,238,931	\$ 654,685	\$ 290,775	\$ 120,197,204
Savannah State University	\$ 34,216,788	\$ 20,806,395	\$ 276,246	\$ 33,295	\$ 55,332,724
University of North Georgia	\$ 179,919,113	\$ 77,879,936	\$ 1,574,981	\$ 1,134,069	\$ 260,508,099
<i>State Colleges</i>					
Abraham Baldwin Agricultural College	\$ 30,502,389	\$ 19,477,442	\$ 207,220	\$ 68,962	\$ 50,256,013
Atlanta Metropolitan State College	\$ 11,947,354	\$ 8,758,322	\$ 214,998	\$ 1,500	\$ 20,922,174
College of Coastal Georgia	\$ 25,477,975	\$ 13,295,575	\$ 228,211	\$ 547,000	

**Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA**

**PERSONAL
SERVICES**

**OPERATING
EXPENSES**

TRAVEL

EQUIPMENT

TOTAL

Exhibit 4
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL
SUMMARY OF FUNCTIONS BY FUND SOURCE
FOR FISCAL YEAR 2025

	<u>General Funds</u>	<u>Sponsored</u>	<u>Dept. Sales and Services</u>	<u>Special Funding Initiative</u>	<u>Total By Function</u>
<i>Summary of Functions by Fund Source</i>					
Instruction	\$ 2,352,295,330	\$ 119,804,214	\$ 97,729,142	\$ 10,371,070	\$ 2,580,199,756
Research	\$ 881,555,775	\$ 1,519,259,596	\$ 41,994,307	\$ 14,452,172	\$ 2,457,261,850
Public Service	\$ 341,053,513	\$ 468,946,459	\$ 84,292,528	\$ 3,912,851	\$ 898,205,351
Academic Support	\$ 767,339,548	\$ 32,283,623	\$ 63,605,640	\$ 544,094	\$ 863,772,905
Student Services	\$ 331,265,252	\$ 15,912,336	\$ 11,857,551	\$ -	\$ 359,035,139
Institutional Support	\$ 1,009,418,877	\$ 147,566,043	\$ 93,080,247	\$ 9,754,404	\$ 1,259,819,571
Operation and Maintenance of Plant	\$ 779,930,425	\$ 62,056,985	\$ 28,297,490	\$ -	\$ 870,284,900
Scholarships and Fellowships	\$ 828,729	\$ 701,530,377	\$ -	\$ -	\$ 702,359,106
TOTAL BY FUND SOURCE	\$ 6,463,687,449	\$ 3,067,359,633	\$ 420,856,905	\$ 39,034,591	\$ 9,990,938,578