

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
Research Universities					
Augusta University	\$ 872,609,715	\$ 1,648,491	\$ 23,370,864	\$ 1,997,494	\$ 899,626,564
Georgia Institute of Technology	\$ 1,538,574,174	\$ 90,000,000	\$ 166,495,346	\$ 22,596,944	\$ 1,817,666,464
Georgia State University	\$ 1,100,861,451	\$ -	\$ 85,324,099	\$ 19,939,519	\$ 1,206,125,069
University of Georgia	\$ 1,372,019,783	\$ 48,963,150	\$ 242,411,449	\$ 12,001,874	\$ 1,675,396,256
Regional Universities					
Georgia Southern University	\$ 365,894,155	\$ 53,115	\$ 99,542,516	\$ 12,423,596	\$ 477,913,382
Kennesaw State University	\$ 536,784,875	\$ 3,039,898	\$ 111,097,496	\$ 17,270,648	\$ 668,192,917
University of West Georgia	\$ 193,297,748	\$ -	\$ 37,286,425	\$ 3,356,395	\$ 233,940,568
Valdosta State University	\$ 155,835,167	\$ 75,000	\$ 38,393,228	\$ 4,813,422	\$ 199,116,817
State Universities					
Albany State University	\$ 132,228,193	\$ 50,000	\$ 24,791,082	\$ 4,151,517	\$ 161,220,792
Clayton State University	\$ 89,297,213	\$ 320,858	\$ 13,162,860	\$ 2,295,935	\$ 105,076,866
Columbus State University	\$ 116,791,371	\$ 20,000	\$ 13,355,685	\$ 3,732,317	\$ 133,899,373
Fort Valley State University	\$ 87,695,907	\$ -	\$ 16,446,167	\$ 423,197	\$ 104,565,271
Georgia College & State University	\$ 115,006,536	\$ 75,000	\$ 28,085,042	\$ 4,508,997	\$ 147,675,575
Georgia Southwestern State University	\$ 40,101,976	\$ 5,000	\$ 8,495,636	\$ 465,750	\$ 49,068,362
Middle Georgia State University	102,685,782				

STATE
APPROPRIATION

TUITION

OTHER
GENERAL

TOTAL

Exhibit 2
 UNIVERSITY SYSTEM OF GEORGIA
 EDUCATIONAL AND GENERAL - REVENUE
 BUDGET FOR FISCAL YEAR 2023

GENERAL - UNRESTRICTED				RESTRICTED			
STATE APPROPRIATION	TUITION	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	TOTAL

Other Units

	PERSONAL SERVICES	OPERATING EXPENSES	TRAVEL	EQUIPMENT	TOTAL
Research Universities					
Augusta University	\$ 729,787,938	\$ 136,667,929	\$ 2,856,261	\$ 3,297,587	\$ 872,609,715
Georgia Institute of Technology	\$ 949,640,840	\$ 489,125,564	\$ 8,243,191	\$ 91,564,579	\$ 1,538,574,174
Georgia State University	\$ 703,241,145	\$ 377,152,605	\$ 5,596,679	\$ 14,871,022	\$ 1,100,861,451
University of Georgia	\$ 930,818,649	\$ 404,006,196	\$ 6,861,619	\$ 30,333,319	\$ 1,372,019,783
Regional Universities					
Georgia Southern University	\$ 269,610,133	\$ 92,547,086	\$ 2,910,530	\$ 826,406	\$ 365,894,155
Kennesaw State University	\$ 376,480,861	\$ 154,630,911	\$ 2,460,427	\$ 3,212,676	\$ 536,784,875
University of West Georgia	\$ 134,433,118	\$ 57,312,143	\$ 874,969	\$ 677,518	\$ 193,297,748
Valdosta State University	\$ 100,731,238	\$ 53,677,279	\$ 687,799	\$ 738,851	\$ 155,835,167
State Universities					
Albany State University	\$ 60,189,191	\$ 70,670,428	\$ 922,954	\$ 445,620	\$ 132,228,193
Clayton State University	\$ 60,221,188	\$ 28,522,123	\$ 434,293	\$ 119,609	\$ 89,297,213
Columbus State University	\$ 75,991,271	\$ 38,738,187	\$ 356,802	\$ 1,705,111	\$ 116,791,371
Fort Valley State University	\$ 48,771,098	\$ 35,203,309	\$ 1,624,346	\$ 2,097,154	\$ 87,695,907
Georgia College & State University	\$ 89,014,871	\$ 24,606,853	\$ 1,137,634	\$ 247,178	\$ 115,006,536
Georgia Southwestern State University	\$ 27,755,031	\$ 12,014,336	\$ 238,974	\$ 93,635	\$ 40,101,976
Middle Georgia State University	\$ 72,103,716	\$ 30,017,941	\$ 441,125	\$ 123,000	\$ 102,685,782
Savannah State University	\$ 34,327,175	\$ 28,567,067	\$ 1,228,063	\$ 327,888	\$ 64,450,193
University of North Georgia	\$ 17(2604)-14416.7(356,802)]TJ 13.4167 0 TD [(\$)-2Nor68 86851				

Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2023

	<u>PERSONAL SERVICES</u>	<u>OPERATING EXPENSES</u>	<u>TRAVEL</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
Other Units					
University System Office	\$ 58,476,086	\$ 82,791,371	\$ 618,902	\$ 1,773,479	\$ 143,659,838
System Sevices & Initiatives	\$ -	\$ 7,687,851	\$ -	\$ 65,900,000	\$ 73,587,851
Total Resident Instruction	\$ 5,147,411,510	\$ 2,366,822,919	\$ 41,012,092	\$ 221,495,242	\$ 7,776,741,763
Line Items					
AU Georgia Cyber Innovation & Training Center	\$ 3,437,692	\$ 2,821,316	\$ 10,000	\$ -	\$ 6,269,008
Georgia Archives	\$ 1,770,365	\$ 961,949	\$ 17,500	\$ 2,582,100	\$ 5,331,914
Georgia Commission on the Holocaust	\$ -	\$ 337,955	\$ -	\$ -	\$ 337,955
Georgia Military College	\$ -	\$ 8,437,962	\$ -	\$ -	\$ 8,437,962
\$ 8	\$	73,587,851			

	General Funds	Sponsored	Dept. Sales and Services	Special Funding Initiative	Total By Function
Summary of Functions by Fund Source					
Instruction	\$ 2,175,627,287	\$ 120,201,021	\$ 94,045,365	\$ 6,446,937	\$ 2,396,320,610
Research	\$ 803,179,572	\$ 1,244,931,971	\$ 37,173,255	\$ 9,149,779	\$ 2,094,434,577