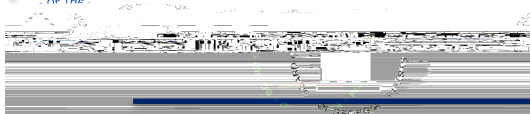


FY 2020 Budget Cycle

(Budget Effective July 1, 2019 June 30, 2020)



FY 2019 Amended Budget

Recommendation

Net Change to FY 2019 Amended Budget

\$13,586,254

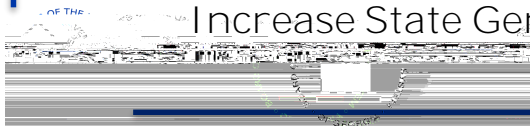


FY 2020 Operating Budget

Recommendation

Increase State General (Cash) Funds

\$146,(s)+0 72



Recommendation

Total USG Capital Budget

\$209,075,000



Equipment

Recommendation

Abraham Baldwin Agricultural College

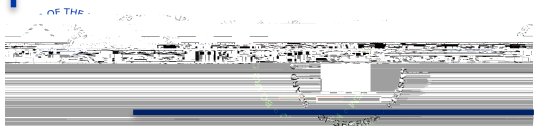
Columbus State University

Georgia Southern University

Equipment Total

\$7,900,000





Recommendation

