

FY 2023 Tuition, Fees, and Allocations

Tracey Cook, Executive Vice Chancellor for Strategy & Fiscal Affairs

Fiscal Year 2022 Amended (HB910)

Total FY 2022 Original Budget		\$ 2,457,473,476
\$5,000 salary increase for full -time, benefit -eligible employees	249,844,707	
Equipment & other capital projects	43,430,000	
Fort Valley State University Land Grant funds	1,246,451	
Other USG adjustments	4,155,000	
Pass-through organizations	<u>6,394,392</u>	
Net Change to FY22 Amended (12.4%)	\$305,070,550	
Total FY 2022 Amended Budget		\$ 2,762,544,026

House Bill 910 was signed by Governor Kemp on March 16, 2022.

Approval Item #1

Recommended: That the Board approve the allocation of state appropriations for the FY 2022

Agenda

APPROVAL ITEMS

1. Fiscal Year 2022 Amended Budget
- 2. Fiscal Year 2023 Tuition**
3. Fiscal Year 2023 Mandatory Fees
4. Fiscal Year 2023 Elective Fees and Special Charges
5. Fiscal Year 2023 Budget Allocations

**Public Four -Year
Colleges and Universities
Annual Tuition and
Required Fees for In -
State Undergraduates,
2019-2020**

**Georgia has the
3rd lowest
median tuition
& fees among
SREB states**

Tuition Recommendations

Undergraduate Tuition

- No tuition increase for undergraduate students at 25 of 26 institutions – 0% increase
- \$17/hour increase for in-state students and \$64/hour increase for out-of-state students at Middle Georgia State University

Graduate Tuition

- No tuition increase for graduate students – 0% increase
- Reduce by \$50/hour the Master of Biomedical Innovation and Development at Georgia Tech

5th year out of last 7 years with no tuition increase for most institutions

Approval Item #2

Recommended:

- Board approve the **undergraduate** tuition rate u2139 t7 (ovf3.3 (o)-3 (n)-5.7 6)-6.9



Approval Item #3

Recommended: That the Board approve the proposed mandatory student fees for fiscal year 2023 for institutions of the University System of Georgia, to become effective Fall semester 2022 as detailed in Appendix IIIA

Agenda

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Elective Fees and Special Charges Requiring BOR Approval

- Enhanced Board Policy to increase review and oversight of certain elective fees and special charges
 - Most elective fees and special charges will continue to be set at the institution level
 - No increases to Board -approved fees and five fees recomme ()TJ 0 Tc 0.7mec
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Approval Item #4

Recommended

APPROVAL ITEMS

1. Fiscal Year 2022 Amended Budget
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3. Fiscal Year 2023 Mandatory Fees
- 4.

End of Presentation

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