

| PROJECT | AMOUNT |
|---|-----------------------|
| Equipment Funds for Previous Projects: | |
| Dalton State College - Academic Sciences Building | 2,100,000 |
| Georgia College and State University - Historic Ennis Hall Renovation | 1,000,000 |
| Georgia Gwinnett College - Allied Health Building | 3,000,000 |
| Georgia Regents University - Medical Commons | 5,000,000 |
| Georgia Institute of Technology - Engineered Biosystems Building | 5,000,000 |
| University of Georgia - Vet Med Teaching Hospital | 5,000,000 |
| Valdosta State University - Health Sciences Building | 3,800,000 |
| Total Equipment Funds | \$ 24,900,000 |
| Construction Funds: | |
| Georgia State University - Humanities/Law Building | 58,800,000 |
| Clayton State University - Science Building | 19,800,000 |
| Georgia Southern University - Health Center | 10,000,000 |
| Georgia Regents University - Cancer Research Building | 45,000,000 |
| Total Construction Funds | \$ 133,600,000 |
| Small Capital: | |
| Abraham Baldwin Agricultural College - Lab Sciences Building | 4,300,000 |

APPENDIX V

BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FY 2014 CAPITAL BUDGET

Major Repair and Renovation (MRR):

| | |
|---|------------|
| Facility Major Improvements & Renovations - Statewide | 49,120,000 |
| UGA - Cooperative Extension and Ag Experiment - MRR | 4,000,000 |

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|------------------|----------------------|
| Total MRR | \$ 53,120,000 |
|------------------|----------------------|

Georgia Public Libraries:

| | |
|--|-----------|
| Library System MRR Needs | 3,995,000 |
| Houston County Public Library (Perry) | 1,600,000 |
| Jefferson Branch/Regional Office (Jackson County) | 2,000,000 |
| Mountain Regional Library (Hiwassee, Towns County) | 900,000 |

| | |
|---------------------------------------|---------------------|
| Total Georgia Public Libraries | \$ 8,495,000 |
|---------------------------------------|---------------------|

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|---------------------------------|-----------------------|
| USG Capital Outlay Total | \$ 298,790,000 |
|---------------------------------|-----------------------|

Pass Through Organizations:

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|---|---------------|
| Georgia Research Alliance - Equipment and Research and Development Infrastructure | \$ 12,500,000 |
| Georgia Public Telecommunications Commission - Facility Repairs and Equipment | |

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