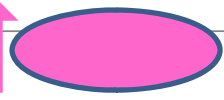
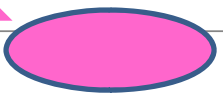
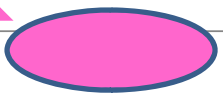


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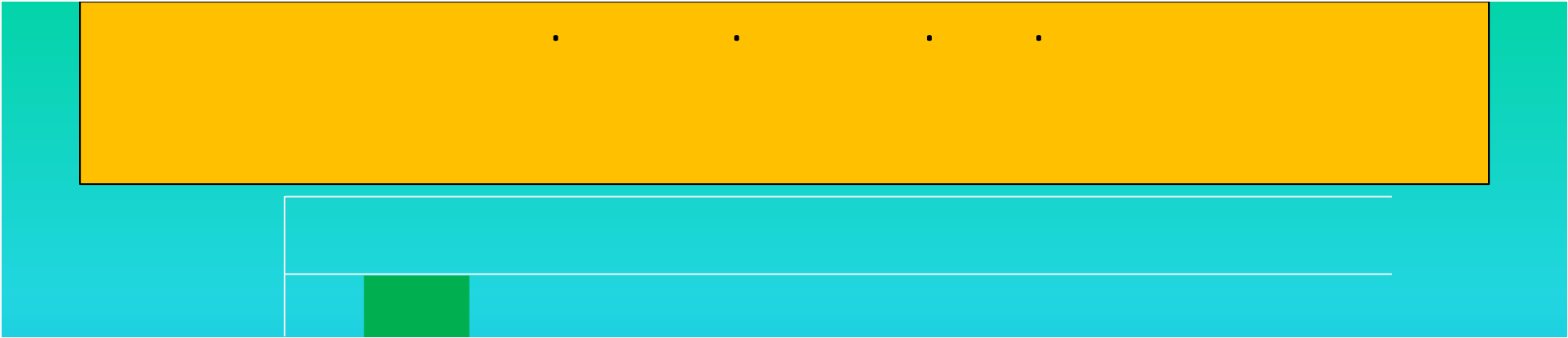
\$2



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• • •

\$14





\$3,000

\$2,500

\$2,000

\$1,500

\$1,000

\$500

\$

Personnel Cost

Operating

Equipment

Travel

■ Budget

■ Actual



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Third Quarter Financial Report
FY 2011