EXHIBIT C-1

10 Year Projected Cost Summary by Priority & Year (PMRR)

Year No.	Priority	Calendar Year	10 Year Projected Costs (PMRR)
0	1	Immediate	\$85,000.00
1	2	2019	\$549,000.00
2	3	2020	\$0.00
3	3	2021	\$0.00
4	3	2022	\$0.00
5	3	2023	
6			